

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q650001) Health Facilities Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation FTE	5,185,782 115.00	5,185,782 115.00
Base		Appropriation	0	-3,911
		Appropriation	0	-318,900
		TOTAL	\$ 0	\$ -322,811
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 5,185,782	\$ 5,185,782	\$ 4,862,971
Total FTE		115.00	115.00	115.00